

Devolved ward budget scheme 2019/2020 – Year end summary by ward

Ward	Project	Description	Project Spend to Date
Devonshire	Allchorn Pleasure Boat	Restoration of Allchorn Pleasure Boat	£1,250.00
	Friends of Prince Park Fun Day	Funds to provide gazebos and entertainment for the annual Friends of Prince Park Fun Day	£750.00
	Community Stuff	Funding for a gazebo during rainy days for Community Stuff's holiday activities.	£631.94
	Pride 2019	Funding towards Eastbourne Pride event (20th July 2019), the annual march and party to be held in Princes Park.	£2,000.00
	Holding Space	Holding space will provide a safe and support space for families whose child has mental illness. There will be access to support treatment, information and therapies. Holding Space will educate and empower children and their families to manage their mental health.	£1,000.00
	Friends of Seaside Rec	The money will assist with the cost of a security door on the proposed café area.	£1,000.00
	Trees	Replacement tree at Tideswell Road	£250.00
	Salvation Army	Money towards canopy at Rebourne Café, Salvation Army	£1,000.00
	Vinyl	Vinyl wrap installation at Langney Road	£1,000.00
	Tree Planting	Replacement tree planting on Seaside.	£1,000.00
	Tree Planting	Memorial tree planted at Princes Park	£118.00
Total spend for the year:			£9,999.94
Hampden Park	Trees Community Association Summer Fun Event	An event that aims to offer a low cost and fun event that grows community spirit and hopefully raise some funds for volunteer-led community activities.	£700.00
	Age Concern	New asset in Brassey parade of a shed project run by Age Concern	£1,800.00
	Defibrillators	Up keep of Defibrillators in Hampden Park	£300.00
	Trees	To plant 8 trees and create a bee friendly flower bed at the top of Lottbridge Drive.	£2,000.00
	Bear Workshops	Parenting classes	£350.00

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	Age UK	Improving the quality of life of our aged population with various courses provided at the local community centre.	£2,000.00
	Friends of Tugwell Park	Funding to help local schools to grow their own flowers and vegetables	£700.00
	Creative Force	Intergenerational project aimed at getting over 65's playing with the under 12's.	£1,111.00
	The Trees Community Association	Redecoration of local community centre	£639.00
	Duke of Edinburgh	Duke of Edinburgh's Open Award Centre, Eastbourne. Equipment for various activities.	£400.00
Total spend for the year:			£10,000
Langney	Diversionsary Sports	Funding for Shinewater Diversionsary Sports Summer 2019. Tuesday, Wednesday and Thursday through school summer holidays from 23rd July to 31st August 1pm – 3pm. Encouraging youngsters to participate in sports activities.	£1,500.00
	Shinewater Woodland Project	Woodland Adventurers at Shinewater Primary School. Outdoor Learning Project. This includes a Woodland Tots programme for pre-school children and their parents from the Shinewater wider community to join in. Woodland site is used every day. Funding will go towards purchase of woodchips.	£440.00
	Theatre Project	Opportunity for schoolchildren from Shinewater Primary School to visit Royal Hippodrome for a Christmas performance of family show "The Lost Toys Big Christmas Adventure". Access to the arts for children who may not otherwise get the opportunity to experience live theatre.	£500.00
	Community Garden	Community Garden at The Causeway School. To develop wider community involvement and make the area adapted for disability friendly especially for pupils from Hazel Court school.	£1,000.00
	Defibrillators	Replacement pads and batteries for Langney defibrillators.	£500.00

Ward	Project	Description	Project Spend to Date
	Tree Planting	Funding for tree planting. Due to the Climate Emergency and the change of route to Stagecoach buses now using Foxglove Road, we need to offset the Carbon Emissions.	£2,000.00
	Shinewater Hub	Funding for Shinewater Hub. Fire, Health and Safety. Fire extinguishers Emergency, lighting and signs.	£312.10
	Langney Community Hub	Langney Community Hub. For financial help towards the building of a kitchen and toilet for the use of disabled and child changing service.	£3,000.00
Total spend for the year:			£9,252.10
Meads	Eastbourne Heritage Centre	Funding towards the 2019 exhibition	£600.00
	Little Chelsea Traders Association	Funding towards Little Christmas 2019	£1,000.00
	ROMPA Defibrillator	External cabinet for defibrillator at ROMPA tennis club to enable public access 24/7.	£595.14
	Silver Sunday	Silver Sunday event 6th October 2019: National initiative on social prescribing through Lighthouse Medical Practice who will nominate 100 of their patients to participate in a special afternoon to appraise them of a wide range of activities in which they might participate to combat social isolation.	£200.00
	MCA Christmas Lights	Additional Christmas light for Meads St.	£150.00
	Just Friends	Just Friends Christmas lunch for people living alone	£250.00
	Meads Village Allotments	To assist in the purchase of the Meads Village Allotments by a Community Interest Company to preserve the allotments for the residents of Meads in perpetuity	£4,000.00
	Helen Gardens Defibrillator	To install a defibrillator at Helen Gardens through the EBC Seafront Office	£500.00
	A Band of Brothers	To help the "Band of Brothers" in Eastbourne with their rites-of-passage mentoring programme (Quest) to young men involved with the Criminal Justice System	£2,000.00

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	Eastbourne Society	The Eastbourne Society need a high quality wireless radio microphone.	£470.00
Total spend for the year:			£9,765.14
Old Town	Pashley Down Infant School	Pashley Down, a vibrant and popular community school here in Old Town, are seeking funding to replace elements of their outside learning space.	£500.00
	Noah's Ark Playgroup	Noah's Ark is a longstanding playgroup in Old Town that runs weekly during term time for children up to school age. They use their premises free of charge, but much of the play equipment is tired and well beyond its useful life. A small amount from the devolved budget would have a large impact on the enjoyment of the children and the range of equipment able to be offered.	£250.00
	Bear Workshops	Bear Workshops – a specific resource for soon-to-be-dads to allow them to be trained and prepared for fatherhood and the birth of their baby. The places on the course funded by this application to the devolved budget will be reserved for dads who live in Old Town who otherwise wouldn't be able to attend such a course. In this way the project will enhance community facilities and accessibility in the ward. There are very few courses that specifically address dads and what they can do and the part they can play in the arrival of a baby and the months after.	£250.00
	Tree Planting	Tree planting on Greenfield Road, near the junction of Greenfield Road and Green Street. The aim is to replace recently removed trees, due to disease.	£250.00
	Tree Planting	Tree planting on the grass verge outside of 238 Victoria Drive. Many trees have been cut down recently following Dutch Elm disease and Old Town Councillors are keen to replace where possible. The grass	£250.00

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		verge outside number 238 is also used for parking and this has churned the verge up. Tree planting here would help restore the pleasing visual nature of the area.	
	Tree Planting	Tree planting outside of 47 Summerdown Road.	£250.00
	St Mary's Church	<p>The project will encourage wildflower growth in the churchyard at St Mary's Church, Old Town, and specifically ensuring public engagement with this project. The project will also encourage interaction with the heritage of the site through participation and research. The funding will provide discrete, accessible signage to inform the public of the project.</p> <p>There will also be nesting boxes to encourage growth in the colony of Swifts that currently breed in and around the churchyard.</p> <p>Funding will also provide for a 'festival of nature and heritage' at the Church to encourage public engagement with their local environment and explain the importance of encouraging biodiversity within our Towns as well as in the Countryside.</p>	£1,000.00
	Replacement Trees	Sixteen replacement trees for Old Town. Two trees to be sited at or near the junction of Okehurst Road and Green Street, an area that has recently been affected by tree felling. Other locations at LM's discretion, but should be on-street locations within the Ward. Aim is to replace recently removed trees, removed due to disease.	£4,000.00
	Woodcraft Folk	Funding for the Eastbourne branch of Woodcraft Folk, providing a fund allowing members from Old Town to attend events	£500.00

Ward	Project	Description	Project Spend to Date
		when they otherwise would not be able to afford to go.	
	Brownies	Funding for 10th Eastbourne Brownies, based in Old Town. The funding will subsidise those who otherwise would not be able to afford it to attend a specific outward bound course.	£500.00
	Motcombe Gardens	Funding for two trees sited within Motcombe Gardens.	£500.00
	Compass Community Arts	Funding for Compass Community Arts, a grass-roots based local group supporting people with learning disabilities. The funds will go towards outreach costs within the community and to provide materials for specific courses.	£400.00
	Old Town Rainbows	Funding for the Old Town branch of Rainbows, providing much needed camping equipment.	£500.00
	Victoria Baptist	Funding for sensory equipment at Victoria Baptist Church.	£400.00
	Boys and Girls Brigade	Funding for the Old Town branch of both the Boys Brigade and Girls Brigade. This will help provide a fund for members from Old Town to attend activity courses when they otherwise would not be able to do so.	£350.00
	Junior Netball	Eastbourne Junior Netball Club. Many members come from Funding to provide suitable warm team clothing for the members.	£100.00
Total spend for the year:			£10,000
Ratton	Ratton School Garden	Funds allocated to make a garden for local residents to sit in	£400.00
	Westlords	To establish changing rooms and a small community room on Westlords site. For use for sports teams. This money is for the moving of mobile buildings (a part of it)	£9,600.00
Total spend for the year:			£10,000

Ward	Project	Description	Project Spend to Date
St Anthony's	Defiant Sports	Funding assistance for the delivery of outreach sports opportunities provided via 'Defiant Sports', specifically the provision of an adult football group and the Children with SEND football sessions.	£250.00
	Tree Planting	Tree replacement outside of 40 Hunloke Avenue	£250.00
	Langney Triangle	Geophysical Survey at Langney Triangle, as a precursor to planting work at the location	£300.00
	St Catherine's College	Funding for play area markings.	£1,000.00
	Langney Community Garden	Funding for Langney Community Garden	£3,000.00
	Tree Planting	Tree planting at The Rotunda	£250.00
	Heritage Project	In advance of the creation of a local public garden and following geophysical investigation of the site, this project will undertake a community archaeology project to better understand the significance of any archaeological features. Heritage Eastbourne will provide opportunities for members of the local community to tangibly get to grips with their heritage through participation and engagement throughout the two week project. Volunteers will work alongside professional archaeologists and heritage staff in both the excavation, finds processing, recording and post-excavation processes	£4,950.00
Total spend for the year:			£10,000
Sovereign	Defiant Sports	Purchase heating for multi sports hall and funding towards electrical materials for Defiant Sports	£1,000.00
	Eastbourne Sea Cadets	Replacement of Dingy Sails for Eastbourne Sea Cadets Corps	£500.00
	Memory Lane	New Printer for Memory Lane Eastbourne with refillable tanks for printing newsletters.	£229.99
	The Haven	Environmental Impact for Outside Learning at	£8,270.01

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		the Haven	
Total spend for the year:			£10,000
Upperton	Holding Space	"Holding Space" provides a safe space for families caring for a child with mental illness. They provide advice, support and information.	£500.00
	Memory Lane	"Memory Lane Eastbourne" provides social activities for people with dementia and their carers	£200.00
	Community Wise	Upperton Neighbourhood Panel - Empowering the community giving people the help needed to manage their own community. To meet four times a year at Community Wise.	£100.00
	Heart Beat Fund	Eastbourne Defibrillator Partnership - "The Heart Beat Fund" - Replace Electropads and Batteries in four public access defibrillators in Upperton	£500.00
	Children's Climate Library	Funding for books and trolleys to take to creative sessions and events.	£150.00
	Heart of Eastbourne Project	Bringing life to the "Heart of Eastbourne" Project. This will encourage wildflower growth, providing nesting boxes for swifts, encourage biodiversity.	£1,000.00
	Tree Planting	Tree planting around the Upperton Ward	£2,000.00
	Tree Planting	Additional tree planting around Upperton Ward. (4 in Upperton Road, 2 near on in St Thomas A Beckett School and 2 in Le Brun Road)	£2,000.00
	Flood Path Repair	Contribution towards a permanent fix for flood prone pathway at Hartfield Square	£1,000.00
	Gildredge Park Forest School	Creation of Gildredge Park Forest School within the grounds of Tennis in the Park, to provide a safe and non-threatening environment.	£1,000.00
The JPK Project	Upgrading and enlarging disability accessible facilities at JPK Project to allow "Access for all"	£550.00	
Total spend for the year:			£9,000

Number of schemes for the year:	79
All wards total spend for the year:	£88,017.18