

## Devolved ward budget scheme 2020/2021 – Year end summary by ward

Ward	Project	Description	Project Spend to Date
Devonshire	Elms Avenue Tree Stump	Removal of a tree stump at Elms Avenue	£850.00
	Tree Planting	The planting of 6 trees (including protection) in Cavendish Place - between Pevensey Road and Langney Road.	£1,500.00
	Tree Planting	Tree planting (including tree protection) - 2 outside Bradford Court, 2 outside and opposite the Working Mens Club on the corner of Firle Road and Cavendish Place	£1,000.00
	Friends of Seaside Rec	Contribution to the refurbishment of the changing rooms into a Tea Chalet	£1,100.00
	PPE Shop	Launch of the PPE Shop by the Eastbourne Hospitality Association	£500.00
	Play Equipment	Contribution for installing new play equipment at St Andrew's CE Infants School	£750.00
	Bourne School	Forest/Beach School Equipment Bourne School	£1,000.00
	Refill Station	Funding towards water refill station at Friends of Princes Park and Train Station	£2,250.00
	Bourne School	Funding towards a set of text books for their year 5 cohort to support their remote learning.	£1,050.00
<b>Total spend for the year:</b>			<b>£10,000.00</b>
Hampden Park	Eastbourne Eco Education Network	Proposal for engaging with schools and families in Hampden Park	£2,250.00
	Tree Planting in Tugwell Park	Proposal for tree planting In Tugwell Park	£3,000.00
	Willingdon Tree Community Centre	Cost towards new dishwasher at Willingdon Tree Community Centre.	£500.00
	Dual Purpose Bins	Proposal for New bins in various areas.	£2,000.00
	Hampden Park Pond	New signage on Hampden Park Pond	£360.00
	Allotment Society	Part cost of replacement boundary fence.	£1,000.00

Ward	Project	Description	Project Spend to Date
	The Old Bank Wellbeing Trust	To provide support for bursary fees for counselling student clients.	£890.00
<b>Total spend for the year:</b>			<b>£10,000.00</b>
Langney	Sovereign Saints FC	Sovereign Saints Football Club – provision of new kit for junior football teams. The club run teams in local leagues and membership comes largely from the Shinewater/Langney area, based at Shinewater Playing Field, Shinewater Lane.	£500.00
	Carbon Capture Group	Sevenoaks Road Recreation Ground. Planting over 11,000 trees. The Carbon Capture Group within the EcoAction Network crowd funded for Trees, applied for grants through Trees for Cities and The Urban Tree Fund and went into the community to raise money as well. The devolved budget request is to support tree planting and will also assist with wider community involvement.	£1,800.00
	Blackberry Buzzards CIC	Blackberry Buzzards CIC, are going to provide activities in Shinewater Park. They are building a compost toilet. Raised beds to enable a community garden. Forestry skills workshops, not only for children also including adults. This project will get the community outside, taking the gardening skills etc. Home to use where they live. Those without gardens it will be somewhere to go to enjoy the fresh air. This project will enhance people's mental health by getting them together safely.	£1,500.00
	Water Refill Station	Water refill station in Langney	£1,500.00
	Tree Planting	Tree Planting on a plot by Hever Close and Faversham Road	£250.00
<b>Total spend for the year:</b>			<b>£5,550.00</b>
Meads	Historic Meads Walk Booklet	Historic Meads Walk Booklet	£500.00

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	Eastbourne Culture Group	Eastbourne Culture Group plan to enliven the town by commissioning artwork for the windows of the empty Debenhams building.	£700.00
	Trees in Chiswick Place	To investigate the scope for planting trees in Chiswick Place if satisfactory an additional request will be made for a number of trees at £250 each.	£400.00
	The Tree of Light	To assist in funding 'The Tree of Light' by Rotary Club of Sovereign Harbour raising monies for local charities.	£600.00
	St John's PCC	To kickstart appeal to repair St. John's Church clock.	£1,500.00
	Eastbourne Society	Eastbourne Society wish to purchase a scanner so that a large number of large historical documents can be copied and saved in perpetuity.	£2,500.00
	Tree Planting in Chiswick Place	To investigate the scope for planting trees in Chiswick Place if satisfactory an additional request will be made for a number of trees at £250 each. Now made for 6 trees at £1500	£1,500.00
	Plastic Free Eastbourne	Plastic Free Eastbourne have initiated a project to provide water refill stations along the seafront to minimise the usage of plastic water bottles. Our proposal is to part fund one of these at Helen Garden.	£1,550.00
	Just Friends	"Just Friends" is a local charity whose aim is to combat loneliness and seeks funds to contribute to its 3rd Anniversary Lunch to be held on St. Georges Day in April 2021.	£250.00
	MVA	Meads Village Allotments CIC was successful in acquiring the allotments freehold for the community. Given the history the CIC wishes to erect a story board to inform visitors and residents.	£500.00

Ward	Project	Description	Project Spend to Date
<b>Total spend for the year:</b>			<b>£10,000.00</b>
Old Town	The JPK Sussex Project	Upgrading and enlarging disability accessible facilities at the JPK Project to allow "access for all"	£1,000.00
	Community Wise	To help this popular community centre implement measures required by government guidelines to help make the centre safe for use with regards to Covid-19.	£450.00
	St Elisabeth's Church	Half-term activities at St Elisabeth's Church	£250.00
	Water Refill Station	Water refill station in Old Town Rec	£1,500.00
	Green Street PPG	New toys and books for children as they wait for their appointments at new premises on Victoria Drive.	£250.00
	International Car Free Day film	To celebrate and promote International Car Free Day.	£500.00
	Motcombe school outdoor learning	Lighting for outdoor learning area.	£750.00
	Ocklynge school	More animals and enhanced outdoor learning programme that reaches vulnerable children through the care of small animals.	£850.00
	Pashley school outdoor learning	To enhance the school's outdoor learning area.	£450.00
	Tree planting	Planting of trees to enhance environment.	£4,000.00
<b>Total spend for the year:</b>			<b>£10,000.00</b>
Ratton	Tree Planting	Tree Planting at Westlords	£1,000.00
	Archaeological Dig	Archaeological dig within Ratton.	£1,000.00
	Rotary Tree of Light	Funding towards Tree of Light as no funding this year.	£600.00
	Pocock Trees	Two trees planting in Pococks Road	£500.00
	Tree Planting in Westfield Road	To plant eight new trees in Westfield Road	£2,000.00
	Plastic Free Eastbourne	Water Refill Station	£1,500.00

Ward	Project	Description	Project Spend to Date
	Bulb Planting	Bulb Planting around Ratton Ward	£1,400.00
	Tree Planting	Tree Planting in Ratton	£2,000.00
<b>Total spend for the year:</b>			<b>£10,000.00</b>
St Anthony's	Eastbourne Education Business Partnership	Eastbourne Youth Radio - Stafford Junior School Programme 13.11.19	£288.00
	Carbon Capture Group	Sevenoaks Road Recreation Ground. Planting over 11,000 trees. The Carbon Capture Group within the EcoAction Network crowd funded for Trees, applied for grants through Trees for Cities and The Urban Tree Fund and went into the community to raise money. as well. The devolved budget request is to support tree planting and will also assist with wider community involvement.	£1,500.00
	Replacement Tree	Replacement tree on Moy Avenue	£250.00
	YMCA youth club	New equipment to revitalise the youth club offer and to help better engage with young people and increase attendance.	£850.00
	Sports for all	Sports for all in The Archery recreation ground. Commencing with weekly football sessions for SEND children and their siblings or friends. Aiming to encourage those who are less active or feel restricted in ability to participate.	£1,000.00
	Adult counselling	To provide a low-cost counselling service for adults and to pilot a support & psychoeducation group for years 10&11.	£3,000.00
	Fridge for Langney Larder	To provide a fridge for "Langney Larder", which gives away food five days a week that would otherwise go to landfill.	£1,023.60
<b>Total spend for the year:</b>			<b>£7,911.60</b>
Sovereign	Kingsmere Community Association	To assist the community of Kingsmere	£200.00
	Recycling Bins	To provide seven new recycling multi-purpose Litter/'Dog Poo' Bins around	£2,000.00

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		Sovereign Harbour. Three of the bins will be in new additional locations with replacement of existing small red 'poo bins' in four locations.	
	The Tree of Light	To assist in funding 'The Tree of Light' by Rotary Club of Sovereign Harbour raising monies for local charities.	£600.00
	Defiant Sports	To help fund ongoing requirements for equipment including a mascot for this wonderful organisation in Sovereign.	£1,000.00
	Fish 4 Kidz	To help fund 'Fish 4 Kidz' Angling Competitions held in conjunction with the Eastbourne Nomads Angling Club. These competitions are held on the beaches between the Sovereign Centre and Langney Point ie in Sovereign Ward.	£500.00
	Kings Park Road Signage	To assist with funding for new road signs around Kings Park (Sovereign Ward). Kings Park is a private estate, the roads and pathways are not adopted by ESCC. The total estimated cost of the new signs is £2,500. Please see the separate email request for funding from Kings Park Management Co Ltd.	£500.00
	Chestnut Tree House	Chestnut Tree House offer activity days for families from Eastbourne and East Sussex. Each activity days cost £106 to run which included materials, staff and food/refreshments. These activity days are so valuable to the families, and offer them a chance to spend valuable time together, making special memories. They can get involved in art and messy play, and just enjoy the time together having fun!	£1,000.00
	Kingsmere Community Association	Kingsmere Community Association wish to provide 'selection boxes' to the youngsters of both Kingsmere and Kings Park Sovereign Ward to give Christmas Cheer	£200.00

Ward	Project	Description	Project Spend to Date
		in this tough year.	
	Defiant Sports	To help fund a 'Magic Table' (Sensory Table) for Defiant Sports. The cost of the 'Table' is £6,000. They have already raised £3,000 towards the 'Table'.	£1,000.00
	The Haven Primary School	To assist in the purchase 3 new laptops for The Haven Voluntary Aided Church of England Methodist School in Sovereign Harbour to replace 3 very old laptops used for teaching and learning. The older laptops will be given to children learning at home with inadequate IT equipment.	£1,500.00
	SHRA	To provide an additional seat for the Harbour walkways.	£1,500.00
<b>Total spend for the year:</b>			<b>£10,000.00</b>
Upperton	JPK Project	Upgrading and enlarging disability accessible facilities at JPK Project to allow "Access for all". First part of funding was provided in 2019/20.	£450.00
	Hurst Road Group	Hurst Road Street Community have a weekly music night to bring people together during this crisis. They require percussion instruments to involve all residents.	£200.00
	Community Wise	To assist Community wise to implement measures required by government guidelines on making workplaces and shops safe for all users before its reopening.	£450.00
	Road Closure Leaflets	As part of World Car Free Day, we intend to close a section of Compton Place Road for 12 hours on 22.09.20. This is to encourage children and parents to walk and ride to school safely. We need to notify residents and will need 600 leaflets delivered and printed.	£95.00
	Tree Nursery	Creation of tree nursery at the forest	£750.00

Ward	Project	Description	Project Spend to Date
		school in Gildredge Park -fencing, planting beds.	
	Tree Planting	Tree planting in Le Brun Road	£500.00
	Tree Planting in King's Drive and Hartfield Square	8 trees to be planted in King's Drive and Hartfield Square.	£2,000.00
	Water Refill Station	Installation of a water container "Refill Station" in Upperton Ward by Plastic Free Eastbourne	£1,000.00
	A Band of Brothers	To further develop allotment to provide firepit, pathways, plants, hedges and beekeeping.	£2,140.00
	Dual Purpose Bins	Supply and installation of six dual litter/recycling bins in Upperton - Manor Gardens, Gildredge Park and Hartfield Square	£1,565.00
	Improvements to The Hermitage	New gravel border surround to The Hermitage in Manor Gardens	£850.00
<b>Total spend for the year:</b>			<b>£10,000.00</b>

<b>Number of schemes for the year:</b>	<b>78</b>
<b>All wards total spend for the year:</b>	<b>£83,461.60</b>