

Devolved ward budget scheme 2023/2024 – Summary by ward to end of Quarter 4 (1 April 2023 – 31 March 2024)

Ward	Project	Description	Project Spend to Date
Devonshire	Basketball court improvements	Relining of basketball courts at Fisherman's Green.	£750.00
	Leaf hall community kitchen soup maker	To buy a soup blender for Leaf Hall community kitchen	£250.00
	Seaside Community Hub	Support for community fridge project	£400.00
	Clearing alleyways	To clear untidy alleyways	£500.00
	Bourne Primary School sensory equipment	To purchase sensory equipment for Bourne Primary School.	£500.00
	Ceylon Place residents project	To support initiative for improving community engagement and tackling antisocial behaviour.	£400.00
	Matthew 25 initiative	Providing support to the homeless.	£200.00
Total spend to end of Quarter 4			£3,000.00
Hampden Park	Art exhibition at St Mary's church	Art exhibition at St Mary's church, with St Peter's church.	£200.00
	Volunteer t-shirts for Willingdon Trees Centre	To provide branded t-shirts for volunteers when attending events on behalf of the community centre at Willingdon Trees	£444.00
	Gardening tools for volunteer group	Tools for local neighbourhood communal area gardening volunteers	£150.00
	The Hampden Park Shed by Age Concern	Capital funds to support various activities, including woodworking and pottery, at the Hampden Park Shed run by Age Concern.	£1,433.72
	Motcombe pool as a community event venue	To facilitate Motcombe poolhouse to act as a venue for a community event linked with the Turner Prize exhibition.	£250.00
Total spend to end of Quarter 4			£2,477.72
Langney	Community Library	More resources for the library and for the support groups that use it.	£2,500.00
	Shinewater Community Fridge	One off payment to support recently launched community fridge in Shinewater Family Centre.	£500.00
Total spend to end of Quarter 4			£3,000.00

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Meads	Holding Space education programme	To support Holding Space and its work to help parents and carers of children with mental health issues.	£500.00
	Defibrillator at Collington Close	To provide a new defibrillator at Collington Close site, managed by Eastbourne Area Community First Responders	£400.00
	360 Camera for Vision for Eastbourne	To help Vision for Eastbourne buy a 360 camera, with 2 years accidental damage insurance, for use by community groups.	£471.00
	Meads Magic community event	To support community Christmas event, Meads Magic.	£500.00
	Just Friends anniversary lunch	In aid of the anniversary lunch of the Just Friends organisation, which helps the lonely and isolated.	£400.00
	St Johns Hall CIO	To help refurbishment of St John's Hall for community.	£700.00
Total spend to end of Quarter 4			£2,971.00
Old Town	Friends of Ocklynge Cemetery	To support work of the Friends of Ocklynge cemetery	£100.00
	Valve for water refill station	Funding for a valve that will automatically shut off water supply in the event of accident or vandalism.	£150.00
	St Elisabeth's boxing club	Equipment for St Elisabeth's boxing club.	£300.00
	Wednesday Run club	To fund promotion activities for the Wednesday Run club and its different events for adults and children.	£100.00
	Treebourne wildflower meadow	To buy seeds to create a wildflower meadow with Ocklynge school.	£240.00
	Brownie camping equipment	To provide camping equipment for 24th Eastbourne Brownies	£300.00
	Anti idling signage	Print costs for signage to encourage drivers to turn off their engines when sitting in traffic etc.	£100.00
	Community Fridge at Victoria Baptist church	To help set up a community fridge for Old Town at Victoria Baptist Church.	£150.00

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Ward	Project	Description	Project Spend to Date
	Traffic survey for Eldon Road	Traffic survey jointly funded with Cavendish School	£475.00
	Traffic survey for Ocklynge Road	Traffic Survey jointly funded with local neighbourhood residents group.	£475.00
	Community Centre repairs	To help with repairs needed at Old Town Community Centre	£150.00
	After school clubs	To provide new equipment for Motcombe School's after school clubs	£150.00
	Murals for art trail	To pay artist to create murals for a local area art trail.	£150.00
Total spend to end of Quarter 4			£2,840.00
Ratton	Defibrillator x 2 for Eastbourne First Responders	To provide two defibrillators to Eastbourne Area Community First Responders	£1,300.00
	Anns Flower Planters	funds for Anns Flowers to provide planters and plants for a year on railings at Framfield.	£1,500.00
	Cabinets x2 for defibrillators	Cabinets for Two Defibrillators purchased from First Responders	£200.00
Total spend to end of Quarter 4			£3,000.00
St Anthony's	Relocation of community library	Resources to help relocate community library	£400.00
	New and improved resources at community centre	Support of a variety of projects at the centre including start up funds for a new community garden and replacement of broken hot water dispensers.	£2,000.00
	Run Wednesday club	Resources and publicity for Run Wednesday Club	£100.00
	Sensory room at Archery Youth hub	A one to one, therapeutic sensory room at the Archery Youth Hub.	£500.00
Total spend to end of Quarter 4			£3,000.00
Sovereign	Balance bikes for Haven School	To provide 5 balance bikes.	£500.00
	Kingsmere Community Association Youth Group	To provide various equipment for both sports and arts based activities	£1,000.00
	Plastic Free Eastbourne valves	To provide leak prevention valves for some of the water refill stations - to help prevent water	£500.00

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		leaks until damage can be fixed.	
	Defiant Sports	To provide extra equipment and tuition for all-inclusive Boccia sessions.	£500.00
	Kings Park Group with Kingsmere Community Association (KCA)	To support the local community Kings Park Group's fundraising activities for those most in need on the Kingsmere estate.	£500.00
Total spend to end of Quarter 4			£3,000.00
Upperton	Holding Space	To support work of this charity, which helps families with children with mental health issues.	£250.00
	JPK Project's garden	Funds to help registered charity, the JPK Project, create a communal garden at residential development for people with learning difficulties.	£500.00
	Friends of Ocklynge Cemetery	To support the work of the Friends of Ocklynge Cemetery.	£200.00
	Rooted Community Food children's allotment with Blackberry Buzzard CIC	Rooted Community Food will develop a children's allotment with Blackberry Buzzard CIC	£510.00
	Graffiti removal	20 hours worth of graffiti removal works	£591.60
Total spend to end of Quarter 4			£2051.00
Total number of schemes to end of Quarter 4			50
Total spend for all wards to end of Quarter 4			£25,340.32