

Devolved ward budget scheme 2022/2023 – Year end summary by ward

Ward	Project	Description	Project Spend to Date
Devonshire	Devonshire Collective partnership project	To support 'Together', a community partnership between Devonshire Collective and Take the Space to kit out a space in the former TJ Hughes building for free cultural activities for Eastbourne residents, focusing on the most disadvantaged communities in the town.	£500.00
	Renee White Community Garden	A lawnmower and new planting to help volunteers maintain this community garden.	£500.00
	Water station in Prince's Park	Plastic Free Eastbourne to supply a water refill station in Prince's Park.	£1,000.00
	All Souls Church	To help All Souls Church buy new equipment to support its various outreach works.	£1,000.00
Total spend to end of Quarter 4			£3,000.00
Hampden Park	Tree protection	Tree protection measures, including cages to trees to help stop damage (as damage has been stopped this way in other areas)	£1,470.00
	You Raise Me Up	To support local bereavement and mental health charity, 'You Raise Me Up'.	£500.00
	Defiant Sports	To support continued provision of inclusive, monthly tenpin bowling community events	£400.00
	St Peters Hydneye community events	To help St Peters Hydneye run a number of open, accessible, community events.	£400.00
Total spend to end of Quarter 4			£2,770.00
Langney	Treebourne	To support Treebourne's wild meadow initiative in Sevenoaks Park.	£500.00
	Volunteer Networks at Community Centre	To support cost of living initiatives run by the Volunteers Network at Langney Community Centre.	£1,000.00
	Shinewater Community Hub Garden	To help create a community garden at the Shinewater Community Hub, Langney.	£750.00
	YMCA wellbeing activities	To support YMCA's programme of wellbeing activities for young people in the area.	£750.00
Total spend to end of Quarter 4			£3,000.00

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Meads	St Johns Church Jubilee BBQ	To help St John's Church put on a Jubilee BBQ for residents.	£1,011.24
	360 Camera Vision for Eastbourne	To help buy a 360 camera which is used by a number of different Eastbourne community projects.	£456.00
	Meads Magic	To support the annual Meads Magic community event.	£500.00
	MCA lease of Parish Hall	To support Meads Community Association's investigation to take a long term lease of the parish hall.	£1,000.00
Total spend to end of Quarter 4			£2,967.24
Old Town	Bridge repair in Motcombe Gardens	For repairs to bridge in Motcombe Gardens.	£400.00
	bulb and flower planting	Bulb and flower planting at various sites around the ward, with support from Victoria Baptist Church.	£100.00
	Summer Holiday breakfast club	To support a summer holidays breakfast club scheme run by the Victoria Baptist Church.	£200.00
	Ocklynge School SEND garden	To create a SEND garden for the school.	£400.00
	Tennis Courts security	To provide match funding for security measures to protect well used tennis courts facility	£1,000.00
	Tree planting - Vicarage Drive	Tree planting in Vicarage Drive	£250.00
	St Michael's Christmas	To support family Christmas event hosted at St Michael's and All Angels Church.	£200.00
	Motcombe School gardening club	To support Motcombe school's gardening club	£150.00
	Water refill station plaque	A plaque by the water refill station in Old Town Rec to explain why it is there and its purpose.	£30.00
	Treebourne	To help Treebourne sow a wildflower meadow with Pashley School in their woodland.	£80.00
Water refill station painting	To brightly paint the new water refill station to help advertise its presence.	£60.00	
Total spend to end of Quarter 4			£2,870.00
Ratton	Bulb planting in Kings Drive	Bulb planting in Kings Drive area	£1,000.00

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	Tree planting in Ratton Ward	To plant 8 new trees in Ratton Ward.	£2,000.00
Total spend to end of Quarter 4			£3,000.00
St Anthony's	Park bench	A new park bench, supplied and installed by Neighbourhood First team.	£1,726.00
	Water refill station from Plastic Free Eastbourne	Plastic Free Eastbourne to provide a new water refill station.	£1,000.00
	Sevenoaks Rec Wildflower Meadow	To help Treebourne provide a wildflower meadow at Sevenoaks Rec	£274.00
Total spend to end of Quarter 4			£3,000.00
Sovereign	Christmas boxes	Christmas boxes for Kingsmere children	£300.00
	Armed forces flags	To provide new flags for armed forces day event.	£460.80
	easter eggs for kingsmere children	Easter eggs for children in Kingsmere.	£350.00
	harbour walkway seating	To provide more seating in harbour walkway.	£1,389.00
	Memory Lane dementia charity	To support local dementia charity, Memory Lane.	£500.00
Total spend to end of Quarter 4			£2,999.80
Upperton	Hanging baskets	To help Eastbourne Allotments provide hanging baskets for Crown Street	£239.77
	cordless drill for Grow Eastbourne	A cordless drill for use by the volunteer group 'Grow Eastbourne'.	£70.00
	Planting for Eastbourne Station	Planting for Eastbourne Station	£250.00
	St Mary's church lighting	To fund electricity to keep outside lighting on at St Mary's church through winter.	£195.00
	Polytunnel for Blackberry Buzzard CIC	To provide a polytunnel at a children's allotment run by Blackberry Buzzard CIC.	£200.00
	The Hermitage Manor Gardens	To help fund interior decoration of The Hermitage in Manor Gardens by The Friends of Manor and Gildredge Gardens organisation.	£700.00
	Holding Space mental health chairty	To support local mental health charity, Holding Space.	£300.00
	Trees for Kings Drive	To plant two replacement trees in King's Drive	£500.00

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	Fencing for children's allotment	To provide fencing for children's allotment run by Blackberry Buzzard.	£545.23
Total spend to end of Quarter 4			£3,000.00

Number of schemes to end of Quarter 4	46
All wards total spend to end of Quarter 4	£26,607.04